

SUMMARY OF APPROVED WATER RATES - EFFECTIVE 09/01/17

This study provides recommendations for water rate increases based on operating costs, planned capital improvements, existing infrastructure replacement and financial projections developed with substantial input from City of Wasco staff and feedback from City Council members in earlier workshop sessions. This page provides a summary of the proposed rates resulting from that input and feedback.

Use Category	Minimum Service Fee ¹	Monthly Base Volume (CF) ²	Rate Per 100 CF Beyond Base Volume ³	Usage (CF)	Usage (Gal.)	City of Wasco Water Bill
Single Family Residential	\$28.60	2,500	\$4.03	2,500	18,701	\$ 28.25
				2,600	19,449	\$ 32.23
				2,700	20,197	\$ 36.21
				2,800	20,945	\$ 40.19
				2,900	21,693	\$ 44.17
				3,000	22,442	\$ 48.15
				3,100	23,190	\$ 52.13
				3,200	23,938	\$ 56.11
				3,300	24,686	\$ 60.09
				3,400	25,434	\$ 64.07
				3,500	26,182	\$ 68.05

¹ Minimum Service Fee = (Monthly Base Volume / 100) x (Operating Cost per 100 CF)
 Operating Cost per 100 CF = \$ 1.13

² Monthly Base Volume was determined as the baseline below which fell 75% of usage.

³ Rate Beyond Base Volume = Operating Cost per 100 CF + Replacement/Capital Cost per 100 CF
 Operating Cost per 100 CF = \$ 1.13

Replacement/Capital Cost per 100 CF = \$ 2.85

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Use Category	Minimum Service Fee ¹	Monthly Base Volume (CF) ²	Rate Per 100 CF Beyond Base Volume ³	Usage (CF)	Usage (Gal.)	Water Bill
Multi-Family Residential 2 Units	34.32	3,000	\$ 4.03	3,000	22,442	\$ 33.90
				3,500	26,182	\$ 53.80
				4,000	29,922	\$ 73.70
				4,500	33,662	\$ 93.60
				5,000	37,403	\$ 113.50
Multi-Family Residential 3-4 Units	51.48	4,500	\$ 4.03	4,500	33,662	\$ 50.85
				5,000	37,403	\$ 70.75
				5,500	41,143	\$ 90.65
				6,000	44,883	\$ 110.55
				6,500	48,623	\$ 130.45
				7,000	52,364	\$ 150.35
Multi-Family Residential 5-8 Units	80.08	7,000	\$ 4.03	7,000	52,364	\$ 79.10
				8,000	59,844	\$ 118.90
				9,000	67,325	\$ 158.70
				10,000	74,805	\$ 198.50
				12,000	89,766	\$ 278.10
Multi-Family Residential 9-20 Units	\$137.27	12,000	\$4.03	12,000	89,766	\$ 135.60
				15,000	112,208	\$ 255.00
				18,000	134,649	\$374.40
				20,000	149,610	\$454.00
Multi-Family Residential 21-40 Units	\$343.17	30,000	\$4.03	30,000	224,415	\$852.00
				32,000	239,376	\$ 931.60
				34,000	254,337	\$1,011.20
				40,000	299,220	\$1,250.00
Multi-Family Residential 41+ Units	\$343.17	30,000	\$4.03	30,000	224,415	\$852.00
				32,000	239,376	\$ 931.60
				34,000	254,337	\$1,011.20
				40,000	299,220	\$1,250.00

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Commercial	22.88	2,000	\$4.03	2,000	14,961	\$ 22.60
				2,500	18,701	\$ 42.50
				3,000	22,442	\$ 62.40
				3,500	26,182	\$ 82.30
				4,000	29,922	\$ 102.20
General	34.32	3,000	\$ 4.03	3,000	22,442	\$ 33.90
				3,500	26,182	\$ 53.80
				4,000	29,922	\$ 73.70
				4,500	33,662	\$ 93.60
				5,000	37,403	\$ 113.50
				6,000	44,883	\$ 153.30
Industrial	\$137.27	12,000	\$4.03	12,000	89,766	\$ 135.60
				15,000	112,208	\$ 255.00
				18,000	134,649	\$374.40
				24,000	179,532	\$ 613.20
				30,000	224,415	\$852.00
				40,000	299,220	\$1,250.00
Institutional	\$137.27	12,000	\$4.03	12,000	89,766	\$ 135.60
				15,000	112,208	\$ 255.00
				18,000	134,649	\$374.40
				20,000	149,610	\$454.00
				24,000	179,532	\$ 613.20
				30,000	224,415	\$852.00
Irrigation	91.52	8,000	\$4.03	8,000	59,844	\$ 90.40
				10,000	74,805	\$ 170.00
				15,000	112,208	\$369.00
				18,000	134,649	\$488.40
				20,000	149,610	\$ 568.00
				24,000	179,532	\$727.20

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