

**MINUTES**  
**WASCO CITY COUNCIL**

and Successor Agency to the  
Former Redevelopment Agency

**Monday, June 21, 2021**

Special Budget Workshop Meeting – 6:00 p.m.  
**Via Zoom Webinar**

**SPECIAL BUDGET WORKSHOP MEETING – 6:00 pm.**

**1) CALL TO ORDER:**

This meeting was called to order by Mayor Garcia at 6:00 pm and announced the meeting was being held pursuant to Section 3 of Executive Order N-29-20, issued by Governor Newsom on March 17, 2020. All members are joining this meeting remotely via Zoom Webinar.

**2) FLAG SALUTE:** Led by Mayor Garcia

**3) ROLL CALL:**

Present: Mayor Garcia, Mayor Pro Tem Reyna, Council Member Martinez, Pallares  
Absent: Council Member Cortez

**4) PUBLIC COMMENTS: None**

**5) NEW BUSINESS:**

- a. The Preliminary Proposed Annual Operation Budget and Capital Improvement Projects for the Fiscal Year of 2021-2022 (Perez-Hernandez)

PowerPoint presentation by Finance Director Perez-Hernandez:

- Preliminary Annual Budget Review

Significant increases to the preliminary annual budget are as follows;

Measure X:

- \$55,518.00 for body-worn cameras for the Sheriff Department substation
- \$60,000.00 for a Calming Measure Study

Planning:

- \$39,629.00 for Consulting Services for the former Planning Director, Roger Mobley

Building Inspections:

- \$30,000.00 Emergency Building Inspector Services

Human Resources:

- \$27,350.00 Job Recruitment

Information Technology:

- \$171,156.00 Operating Costs

Deputy Public Works Director

- \$78,401.00 General Fund
- \$27,038 Enterprise Fund

Liability Insurance

- \$15,000.00

Discussion and general direction only; no action taken.  
Budget will be brought back to Council for discussion and review at the next Special Budget Workshop meeting.

**6) ADJOURNMENT:**

Mayor Garcia adjourned the meeting at 6:19 PM.

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*Monica Flores*

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Monica Flores, Deputy City Clerk

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*Gilberto Reyna*

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Gilberto Reyna, Mayor